

COMMITTEE MEETING EXPANDED AGENDA

**BUDGET SUBCOMMITTEE ON GENERAL GOVERNMENT
APPROPRIATIONS**

Senator Hays, Chair

Senator Benacquisto, Vice Chair

MEETING DATE: Tuesday, March 15, 2011

TIME: 1:30 —3:00 p.m.

PLACE: *James E. "Jim" King, Jr., Committee Room, 401 Senate Office Building*

MEMBERS: Senator Hays, Chair; Senator Benacquisto, Vice Chair; Senators Braynon, Bullard, Diaz de la Portilla, Hill, Jones, and Latvala

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1		Presentation on the Department of Management Services by Secretary John P. Miles	
2		Presentation by the Florida Association of Food Banks	
		Budget Work Session	

DEPARTMENT OF MANAGEMENT
SERVICES



John P. Miles
Secretary

Budget Subcommittee on General Government Appropriations

Tuesday, March 15, 2011



Agenda

- **Sourcing / Purchasing**
- **Real Estate & Facilities**
- **Administrative Operations**
- **Shared Services Proof of Concept**



Sourcing & Procurement

What DMS Does

- Leverage state-wide spend for goods and services
 - Strategic Sourcing Review
 - Procurement of state-wide goods and services
 - Develop and maintain MyFloridaMarketPlace enterprise procurement system

What Other State Agencies Do

- Goods and services for Agency-use only
 - Strategic Sourcing Review for Agency needs
 - Procurement of goods and services for Agency needs
 - Agencies use MyFloridaMarketPlace to varying degrees



Real Estate & Leasing

What DMS Does

- Facilities Management – manage 108 facilities and structures
- Facilities Leasing – oversight for over 1,000 public and private-sector leases
- Facilities Construction Management

What Other Agencies Do

- Facilities Management – other agencies manage estimated 18,000 state-owned facilities
- Facilities Leasing – oversight of estimated 18,000 state-owned facilities
- Facilities Construction Management



Administrative Operations (Examples)

No Central Authority Over These Administrative Services

- Print shops
- Mail room
- Records management



Shared Services Proof of Concept

Proposal

- Re-define how the state delivers services
- Allow agencies to focus on their core mission
- Develop Gating process

Define Measurements for Success

Reporting on Measures



Florida

Association of
Food Banks

*Envisioning a
Hunger-Free Florida*

FAFB Mission

Coordinate statewide activities to enable members to better provide a healthy and adequate food supply for people in need.

Among our member services:

- Enhanced statewide communication
- Acquisition of food and funds
- Public awareness about hunger & food banks
- Disaster response



Harry Chapin Food Bank
OF SOUTHWEST FLORIDA



Providing Hope...Building Opportunity



Bay Area Food Bank

Serving the Central Gulf Coast Alabama | Florida | Mississippi



FIRST STEP FOOD BANK

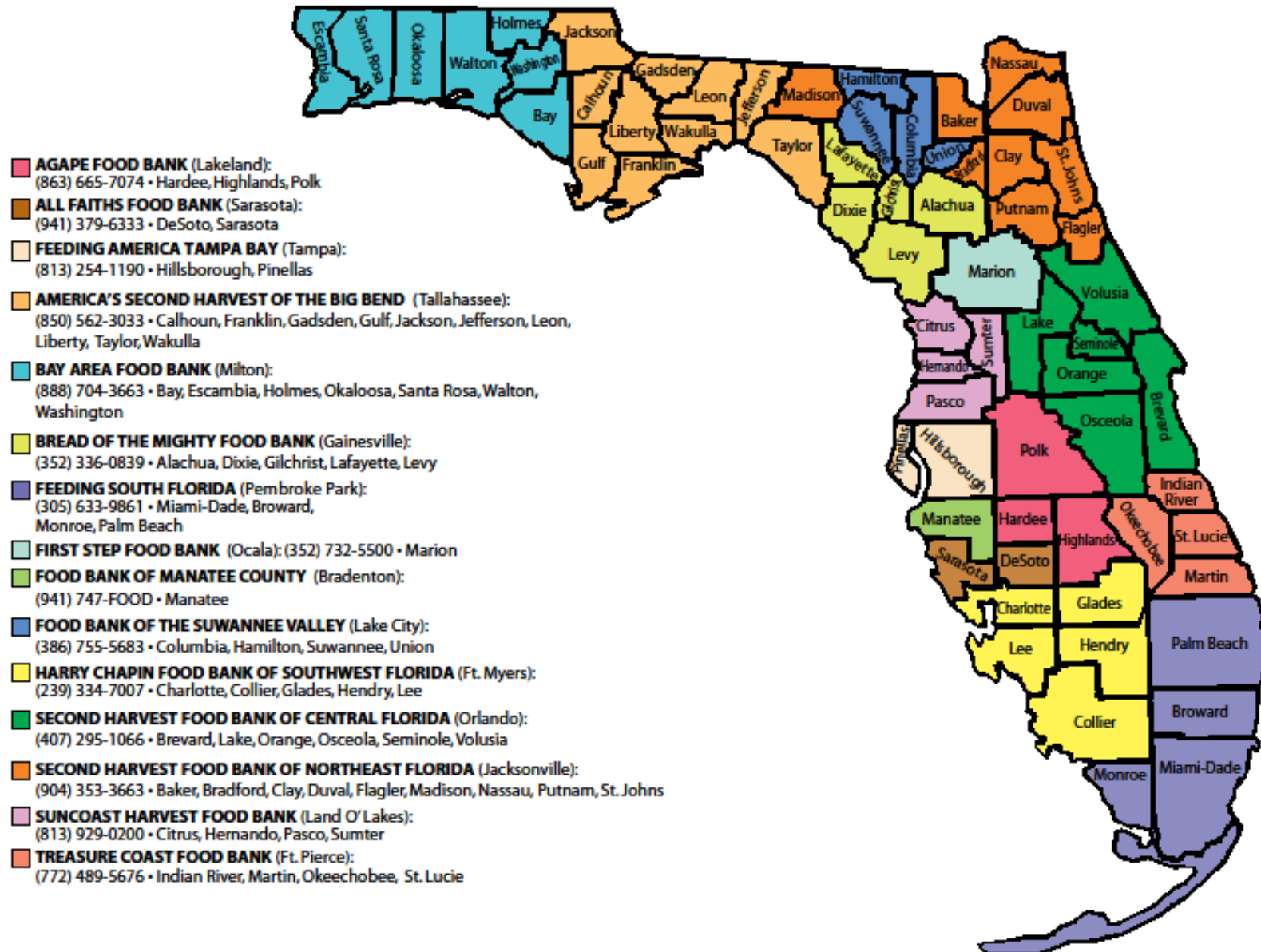


Ending Hunger, Nourishing Hope.



Suncoast Harvest Food Bank

"working towards a hunger-free community"



The Need



- 1 in 6 Floridians on SNAP (Food Stamps)
- 50% choose between food and utilities/rent
- 33% of households have at least one employed adult
- 9% Elderly
- 11% Homeless

Top Ten States Where the Most Go Hungry



- **Food insecurity**
14.2% of households, up from 8.9%
- **Very low food security**
has almost doubled, increasing from 3.1% to 6.1%.

38% are children



“The severity of food insecurity has increased more dramatically in Florida than almost any other state due to its troubled economy.”

Where Food Comes From

- National Donations
- USDA Commodities
- Distribution Centers
- Community Food Drives





Retail Grocery Partners



Growers and Packers



Where the food goes:



**87 million meals to
our neighbors**



Impact on our communities

- **3 million people** every year
- 330,000 people weekly
- Food Distribution up 53% over last two years
- 109 Million pounds distributed last year
- Wholesale Value \$174.4 Million





Florida

Association of Food Banks

For more information, contact:

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About FAFB

- Affiliated with Feeding America – the nation’s largest hunger relief organization
- 15 Regional Food Banks with warehouses and agencies serving all 67 Florida Counties
- Nearly 3,200 community agencies statewide
- All agencies monitored and audited to assure food quality and inventory tracking
- Highly efficient – Average of 95% of funds go to program services
- Disaster response - conduit to national food resources through Feeding America

The Need

“The severity of food insecurity has increased more dramatically in Florida than almost any other state due to its troubled economy.”

- **Food insecurity** has increased to 14.2% of households, up from 8.9%
- **Very low food security** has almost doubled, increasing from 3.1% to 6.1%.
- **38% of those we serve are children**
- 33% of households include at least one employed adult
- 50% report having to choose between paying for food and paying for utilities
- 48% report choosing between food and rent/mortgage

Impact of Services

- Distributed more than **109 million pounds** of food statewide last year, an increase of 53% over past two years.
- Feeding more than **3 million people** in Florida every year, 330,000 weekly
- Food Banks are by far the single most important source of food for emergency food providers - 77% of food distributed by pantries, 52% of food distributed by kitchens and 42% of food distributed by shelters
- Fleet increased by 64% (now 125 refrigerated box trucks, mobile pantries, tractor trailers)
- FAFB distributed \$174.4 Million worth of food to our neighbors in need.

Legislative Request

- Department of Agriculture and Consumer Services (DACS) Budget Request
- **\$1.5 Million for acquisition and distribution of food & grocery items**